

Upcoming School Plan 2022-2023 - Roy High

School Plan Approved

School Plan Approval Details

Submitted By:

Matt Williams

Submit Date:

2022-05-16

Admin Reviewer:

Paula Plant

Admin Review Date:

2022-05-13

LEA Reviewer:

Clyde Moore

LEA Approval Date:

2022-05-17

Board Approval Date:

Goal #1

close

State Goal

close

RHS currently has an average Composite ACT score of 19. We will increase this to 20. We will receive the ACT scores in the early fall as all Juniors will take the ACT on March 8th.

Academic Area

[close](#)

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

Measurements

[close](#)

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

[close](#)

F Data is crucial to success of our students. Through the pandemic our F percentage rose dramatically and we need to decrease this. We will use the F report at the end of each quarter in MyStudent.

Action Plan Steps and Expenditures

[close](#)

1. Hire a Student Advocate \$20,000
 2. Implement "Power of One" Initiative with Faculty and Staff. \$5,000
 3. Teacher and Staff Training (PLC, ACT, AVID) \$10,000
 4. Chrome book Lease \$75,000 and Repair \$15,000
 5. Increase effectiveness of 1 to 1 Chrome book use by Teachers.
- Total \$130,000

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. Hire a Student Advocate \$20,000 2. Implement "Power of One" Initiative with Faculty and Staff. \$5,000 3. Guest Speakers for Student Motivation. \$5,000 4. Teacher and Staff Training (PLC, ACT, AVID) \$10,000	\$40,000.00
Rental of technology devices	4. Chrome book Lease \$75,000 and Repair \$15,000 5. Increase effectiveness of 1 to 1 Chrome book use by Teachers. Total \$100,000	\$90,000.00
	Total:	\$130,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #3

close

State Goal

close

To help increase the ACT Composite score by 1 point, from 19 to 20, we will provide Individual Teacher Grants of up to \$500 per teacher for Academic classroom enhancement activities. Each Grant will be approved by the Roy High Community Council. Total of \$20,000

Academic Area

close

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

close

1. Offer Individual Teacher grants of up to \$500 per Teachers for Academic Enhancement activities in their class to increase the ACT Composite score from 19 to 20. We will offer up to 40 total grants to equal up to \$20,000

Action Plan Steps and Expenditures

close

1. 40 Teacher grants at up to \$500 each teacher \$20,000

Category	Description	Estimated Cost
	Total:	\$20,000.00

Category	Description	Estimated Cost
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	1. 40 Teacher grants at up to \$500 each teacher \$20,000	\$20,000.00
	Total:	\$20,000.00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$20,000.00
Rental of technology devices	\$90,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$130,000.00
Total:	\$240,000.00

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2020-2021	\$50,393.00
Distribution for 2021-2022	\$246,274.00
Total Available Funds for 2021-2022	\$296,667.00
Estimated Funds to be Spent in 2021-2022	\$
	296667
Estimated Carry-over from 2021-2022	\$0.00
Estimated Distribution for 2022-2023	\$242,832.00

Estimates	Totals
Total Available Funds for 2022-2023	\$242,832.00
Summary of Estimated Expenditures for 2022-2023	\$240,000.00
Estimated Carry-over to 2023-2024	\$2,832.00

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funds will be rotated through the Performing Arts Department. Last year the Community Council approved the use of \$12,000 for the Orchestra Teacher for equipment and instruments. Next will be choir.

Publicity

- School marquee
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
13	0	2	2022-02-16

Comments

Date	Name	Comment
2022-05-13	Paula Plant	Goal #3 needs to be restated. The goal must be academic and student centered with an academic measurement. The council might consider adding this as a component of the other two goals or one of them. Any 'mini-grants' from the funds must be approved by the council, Weber Board, and SCT in an amendment before the funds are to be spent. \$20,000 must be approved through the process outlined in the law. Thank you!