

Current School Plan 2023-2024 - Roy High

2023 - 20242022 - 2023

School Plan Approved

[School Plan Approval Details](#)

	Submitted By
Mike Martini	
	Submit Date
2023-03-13	
	Admin Reviewer
Paula Plant	
	Admin Review Date
2023-05-12	
	LEA Reviewer
Heather Neilson	
	LEA Approval Date
2023-05-12	
	Board Approval Date

Goal #1

[close](#)

State Goal

[close](#)

By the end of the 2023-2024 school year, we will increase the average composite ACT score by 1 point from the previous year.

Academic Area

[close](#)

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Health
- Mathematics
- Physical Education
- Science

- Social Studies
- World Languages

Measurements

close

Roy High community feels helping students increase their ACT scores will prepare them better for college, scholarships and post high opportunities. We will compare 2022-2023 to 2023-24 ACT Data Report from the State of Utah and ACT.

Action Plan Steps and Expenditures

close

1. Create 4 ACT prep classes taught throughout the day with 4 teacher buyouts. (\$50,000)
2. Literacy Coach for 2 periods every other day with 2 teacher buyouts. (\$25,000)
3. Lower class sizes in Math, Science & English with 4 teacher Buyouts. (\$50,000)

Category	Description	Estimated Cost
		Total: \$125,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Create 4 ACT prep classes taught throughout the day. \$50,000 Literacy Coach for 2 periods every other day. \$25,000 Lower class sizes in Math, Science & English with teacher Buyouts. \$50,000	\$125,000.00

Digital Citizenship/Safety Principles Component

close

No

Goal #2

close

State Goal

close

By the end of the school year 203-24, Roy High will increase the number of passing grades earned in all classes to an average of 87%.

Academic Area

close

- College and Career Readiness
- Educational Technology/Library/Media
- English/Language Arts
- Financial Literacy
- Fine Arts
- Graduation Rate Increase
- Health
- Mathematics
- Physical Education
- Science
- Social Studies
- World Languages

Measurements

close

F data is crucial to the success of our students. Recently, Roy High's F data has increased which the Roy Community feels strongly that interventions are needed to help all of Roy High students succeed. We will use the F report at the end of each quarter in the Weber District Student System.

Action Plan Steps and Expenditures

close

1. Full time Student Advocate. (\$60,000)
2. Teacher and Staff Professional Development (PLC Training). (\$15,000)
3. Chrome book lease and repair. (\$90,000)
4. 40 teacher grants at up to (\$500) directly focusing supports towards classroom enhancement and learning activities. (\$20,000)

Category	Description	Estimated Cost
		Total: \$185,000.00

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Full time Student Advocate. (\$60,000) Teacher and Staff Professional Development (PLC Training). (\$15,000)	\$75,000 .00
Rental of technology devices	Chrome book lease and repair. (\$90,000)	\$90,000 .00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	40 teacher grants at up to (\$500) directly focusing supports towards classroom enhancement and learning activities. (\$20,000)	\$20,000 .00

Digital Citizenship/Safety Principles Component

close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
	Total: \$310,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$20,000.00

Rental of technology devices	\$90,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$200,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2021-2022	\$75,740.00
Distribution for 2022-2023	\$242,626.26
Total Available Funds for 2022-2023	\$318,366.26
Estimated Funds to be Spent in 2022-2023	\$
Estimated Carry-over from 2022-2023	\$78,366.26
Estimated Distribution for 2023-2024	\$260,105.03
Total Available Funds for 2023-2024	\$338,471.29
Summary of Estimated Expenditures for 2023-2024	\$310,000.00
Estimated Carry-over to 2024-2025	\$28,471.29

The Estimated Distribution is subject to change if student enrollment counts change.

Please explain why the Estimated Carryover to 2024 - 2025 of \$28471.29 is more than the 10 % of the Estimated Distribution for 2023 - 2024 of \$260105.03.

The estimated carryover to 2024-2025 is to cover additional cost of salary and expenditure increase for the next school year.

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Additional funds will be rotated through the performing arts department. Last year the Community Council approved funds for the choir program. Next will be band.

- School marquee
- School newsletter

- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	5	2023-03-07